

Wastewater

2025 PRIORITY PROJECTS LIST

Provide below your description of and best estimate for the costs of potential major expenditures anticipated in budget years 2025 and beyond.

#	Title	Description	Location	2025	2026	2027	2028	2029	2030	2031	2032 ->
	Plant upgrade	Complete plant upgrade	1000 E Broadway				\$ 45,000,000.00				
	South East Industrial area 200E/75S Extension	Install new lift station in this area		\$1,250,000.00							
	County home L.S.	Upsize Lift Station			\$1,500,000.00						
	Parkridge L.S.	Remove lift station and install gravity line				\$125,000.00					
	New outdoor lghting	outdoor lighting	1000 E Broadway		60,000.00						
	New shop Truck	2500 shop truck		\$60,000.00							
	additional employees	add one additional employee			\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
	NONE										
			Extended Total	\$ 1,310,000.00	\$ 1,650,000.00	\$ 215,000.00	\$ 45,090,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00