

Stormwater/Utilities/Facilities

2025 PRIORITY PROJECTS LIST

Provide below your description of and best estimate for the costs of potential major expenditures anticipated in budget years 2025 and beyond.

#	Title	Description	Location	2025	2026	2027	2028	2029	2030	2031	2032 ->
Real Property -- Acquisition											
	Green Valley-Drainage	Improvements to Drainage	Green Valley Dr	\$ -	\$ 125,000.00						
	Utilities Building	Pipe-yard and Equipment	Broadway	\$ 10,000.00							
	New Facilities Public Works	Parking addition at TH and Restroom Facilities on Square				\$ 750,000.00					
	Remodeling	Update and Replace Interior Finish		\$ 149,000.00							
	Drainage Improvements	Sunset Drive					\$ 175,000.00				
	Drainage Improvements	Mackey, Lincoln, Mill Drainage Improvements						\$ 250,000.00			
	Square, Parking Lots, Roundabout	Landscaping and General Maintenance		\$ 50,000.00							
	Skidsteer	Part of adding equipment for Collections/Distribution Team			\$ 50,000.00						
	HD Truck	Replace existing HD Truck			\$ 65,000.00						
	Assistant Super Storm	Stormwater Assistant Superintendent		\$ -	\$ 100,000.00						
	East Main St	Drainage Improvements are needed	E.Main/400 E.	\$ 125,000.00							
	Stormwater Mapping	Complete Mapping Storm Infrastructure		\$ 125,000.00							
	Master Plan	Stormwater				\$ 150,000.00					
	Fiber Mapping	Map the Town		\$ 25,000.00							
	East Main St	300 E pipe culvert improvement		\$ 40,000.00							
		Extended Total		\$ 399,000.00	\$ 340,000.00	\$ 900,000.00	\$ 175,000.00	\$ 250,000.00	\$ -	\$ -	\$ -