

**2025 PRIORITY**

Provide below your description of and best estimate for the costs of pot

#	Title	Description	Location
<b>Real Property -- Acquisition</b>			
	10th st. east water main	starting at 200 east on 10th st. to loop in existing main	kensington
	16 inch trasmission main	starting at well #6 to the west side of town	North Elelm school
<b>Real Property -- New Improvements</b>			
	New Booster station	replace current station with a larger one to meet demand	North Elem School
	New Water Tower	additional water storage 750,000 or 1 MG	miles farm or 10th st
	New Water Tower	additional water storage 750,000 or 1 MG	East Elevated Tank
<b>Infrastructure -- Rehab Maintenance &amp; Facilities</b>			
	2004 water treatment plant	replace media in both filters, clean aerator, paint, etc.	Wells 1-2
<b>Equipment -- additions to or replacement of existing equipment</b>			
	Vac Trailer	Hydro excavating	
	2001 Backhoe	Storm Water Dept. is willing to go in / 50%	
<b>Human Resources -- additional personnel requirements</b>			
	additional employees		
<b>Other -- any major expenditures not captured above</b>			
	main extention / served by wells	Old Pittsboro rd. tie-in to for additional looping into Wexford	2025 material price
	main extention / served by wells	Mackey rd. to tracks on Lincoln st.	2025 material price
	Waste Management Looping	200 E. to 75 S. and 150 E.	2025 material price
	main extention / served by wells	Myres addition / Gallcrest	2025 material price
<b>Extended Total</b>			

partment

**PROJECTS LIST**

ential major expenditures anticipated in budget years 2025 and beyond.

2025	2026	2027	2028	2029	2030	2031	2032 ->
\$ 1,740,000.00							
	\$ 2,000,000.00						
	\$ 1,000,000.00						
					\$ 4,000,000.00		\$ 4,000,000.00
\$ 150,000.00							
\$ 80,000.00							
126,000.00							
			100,000.00				
	300,000.00						
				150,000.00			
			\$ 1,250,000.00				
\$ 2,096,000.00	\$ 3,000,000.00	\$ 300,000.00	\$ 1,350,000.00	\$ 150,000.00	\$ 4,000,000.00	\$ -	\$ 4,000,000.00