

Public Works (Streets)

2025 PRIORITY PROJECTS LIST

Provide below your description of and best estimate for the costs of potential major expenditures anticipated in budget years 2025 and beyond.

#	Title	Description	Location	2025	2026	2027	2028	2029	2030	2031	2032 ->
	Real Property -- Acquisition										
	Real Property -- New Improvements										
	Salt Barn Equipment Storage	Enclose west side lean-to	1010 E Broadway	\$ 30,000.00							
	Salt Barn Equipment Storage	Construct nonclimate-controlled lean-to on east and north sides	1010 E Broadway	\$ 200,000.00							
	Modular Office	Purchase/Install 40' x 64' modular office building/utilities	1010 E Broadway	\$ 600,000.00							
	Infrastructure -- Rehab/Maintenance & Facilities										
	Fleet Maintenance Facility	Return Interior of current shop to useable fleet maintenance area	1010 E Broadway	\$ 50,000.00							
	Fleet Maintenance Facility	Powerwash & repaint shop/fleet maintenance	1010 E Broadway	\$ 35,000.00							
	Fuel Island	Remove current lighting and install full canopy with lighting	1010 E Broadway	\$ 80,000.00							
	Storage Building	Replace semi trailers and conex box with 80' x 40' clear-span pole barn	1010 E Broadway			\$ 250,000.00					
	Equipment -- additions to or replacement of existing equipment										
	Skid Steer	Add an additional skid steer to increase productivity	Streets	\$ 35,000.00							
	Trailer	Trade 2008 40' and 1994 23' trailer for single 24' Tilt Trailer	Streets	\$ 75,000.00							
	Street sweeper to Garbage Truck reconfiguration	Replace sweeper body with garbage body for leaf collection and town facilities refuse collection	Streets	\$ 110,000.00							
	Dump Truck	Add Class 7-8 dump truck to fleet with plow & spreader	Streets	\$ 280,000.00							
	Work Truck	Add 1 Ton flat bed truck to fleet with plow/spreader	Streets	\$ 85,000.00							
	Digital Message Board	Digital message board trailer to alert motorists of upcoming work or events	Streets	\$ 29,000.00							
	Front-end Loader	Add loader to fleet and push current 2013 loader to back-up	Streets	\$ 320,000.00							
	Wood Chipper	Replace 1992 Wood Chipper	Streets	\$ 60,000.00							
	Mower	Planned rotation of mower(s)	Streets	\$ 17,000.00							
	Leaf Vac	Replace 1997 Leaf Vacuum	Streets	\$ 125,000.00							
	Dump Truck	Replace 2009 Freightliner Dump Truck with plow & spreader	Streets	\$ 260,000.00							
	Dump Truck	Replace 2014 Peterbilt dump truck with plow & spreader	Streets	\$ 290,000.00							
	Dump Truck	Replace 2016 Peterbilt dump truck with plow & spreader tandem dump truck with plow & spreader	Streets					\$ 315,000.00			
	Dump Truck	Replace 2017 Peterbilt tandem dump truck with plow & spreader	Streets								\$ 320,000.00
	Fork Lift	Replace 2002 Fork Lift	Streets	\$ 60,000.00							
	Skid Steer	Replace 2016 skid steer	Streets							\$ 115,000.00	
	Sweeper	Purchase new sweeper and move current sweeper to back-up	Streets						\$ 375,000.00		
	Farm Tractor	Replace 2005 New Holland farm tractor with mower attachment & 2014 Kubota tractor with single multi-purpose farm tractor unit	Streets						\$ 150,000.00		
	Pickup truck Reconfiguration	Remove standard dump bed and install roll-off bed to be utilized for roll-off dumpsters and other swap-n-go beds	Streets	\$25,000							
	Human Resources -- additional personnel requirements	Assist with winter operations / eliminate the need to pull employees from other departments	Streets	\$ 25,200.00	\$ 25,200.00	\$ 25,200.00	\$ 25,200.00	\$ 25,200.00	\$ 25,200.00	\$ 25,200.00	\$ 25,200.00
	Seasonal employee x2 (Winter-December through February)	Increase number of employees to compensate for Town growth	Streets	\$ 85,000.00	\$ 85,000.00	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00	\$ 255,000.00	\$ 255,000.00	\$ 340,000.00
	Lab/Operator	Reclassify/Rebrand department from DPW to Street Department (decals, signs, and logos)	Streets	\$ 15,000.00							
	Other -- any major expenditures not captured above										

Extended Total \$ 756,000.00 \$ 475,200.00 \$ 875,200.00 \$ 515,200.00 \$ 995,200.00 \$ 1,120,200.00 \$ 395,200.00 \$ 685,200.00

Funds Secured

Funds Not secured