

Here are the changes that were made:

- Eliminated all Fire & EMS Budget ~ \$5.3M Overall / ~\$5.2M in General
- Decreased Levy by ~\$1.3M in General Fund, which will move to Fire Territory
- Decreased EMS Payroll revenue to \$0 (receipted ~\$1.55M through June 30)
- Decreased Fire Protection Contracts and Service Fees to \$0 (receipted ~\$27k through June 30)
- Set General Fund's Unused Appropriation back to 3.5% to show that it is funded.

This created a surplus in General Fund. From there, I added some levy back in Park to show that it is now funded (Total = \$755,000)

One thing I haven't included in the study yet is the growth appeal, which SHOULD offset your deficit if I set unused back to 0%.

Am I missing anything?



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