

PARKS & RECREATION DEPARTMENT

2026 PRIORITY PROJECTS LIST Capital Expenses

#	Title	Description	Location	2026
Real Property -- New Improvements				
	Winterland Storage	Add on to Winterland building	Ellis	\$ 40,000.00
	Barriers	6x6 Barriers Around the Park and parking stops.	Ellis	\$ 15,000.00
	Office Parking	Locked gate for office parking	Ellis	\$ 10,000.00
	Amphitheater Phase II	Adding wall and storage room.	Ellis	\$ 50,000.00
	Blanton House	Barn with kitchen and restrooms for 200 plan and concrete	Blanton	\$ 75,000.00
	Miles Property Equipment	Mower and equipment Storage	Miles	\$ 40,000.00
	Rehab Racoon Trail	New stairs	Ellis	\$ 10,000.00
Infrastructure -- Rehab Maintenance & Facilities				
	Parking	Tennis Court area	Ellis	\$ 100,000.00
	Update/Replace Playscape	Redo and enhance Playscape features.	Ellis	\$ 1,000,000.00
	Inter Urban	Phase 1 and II		\$ 2,000,000.00
	DAC Upgrades	Update HVAC and Entry	DAC	\$ 75,000.00
	GFAC Features	Patch, concrete and paint	GFAC	\$ 100,000.00
	GFAC Chemical Room Update	Updating 20 year old components for Board of Health	GFAC	\$ 100,000.00
	Finish Gary Eakin Community Park	Landscape Eakin Park, Drain Covers	Eakin	\$ 5,000.00
	Park Office Drainage	Fix drainage to keep water from entering building	Park	\$ 5,000.00
	Park Office Storage	Add 3 bay garage to back barn	Ellis	\$ 50,000.00
	Blanton House	Gutters, Landscaping	BH	\$ 25,000.00
	Train Station Upgrade	Kitchen and flooring rehab	Ellis	\$ 20,000.00
	Basketball Wall	Move Bball Courts to run North to South. Fix Wall		\$ 40,000.00
	Roof	Back Barn, Train Station, Sh #1 and Gazebo	Ellis	\$ 35,000.00
	Tennis Court Resurface	Paint	Ellis	\$ 15,000.00
	NP Restrooms	Resurface floors	Ellis	\$ 10,000.00
	Admin Office Rehab	Fix garage ceiling and spray foam	Ellis	\$ 20,000.00
	Sycamore Bridge	Rehab decking and handrails	Eakin	\$ 10,000.00
	Urban St Bridge	Rehab decking and handrails	Urban St	\$ 10,000.00
	North Park Bridge Rehab	Powerwash, paint and redeck	Ellis	\$ 30,000.00
	Blanton Woods Bridge	Resurface wood	Ellis	\$ 50,000.00
	DAC Interactive class space	Once air handler has moved build an interactive class space.	DAC	\$ 10,000.00
	Hargrave Floor	Refinish wood and retile or carpet lounge area	Hargrave	\$ 15,000.00
Equipment -- additions to or replacement of existing equipment				
	Truck	Trade in 2001 Sonoma	Maintenance	\$ 30,000.00
	Mower	Trade 10 year rotation	Maintenance	\$ 20,000.00
	Truck	Trade in 2008 for smaller truck	Maintenance	\$ 38,000.00
	Facility Aide Vehicle	Cleaning of all offices and facilities vehicle	Maintenance	\$ 30,000.00
	Small SUV	Community Engagement Vehicle	Comm Eng	\$ 30,000.00
	RTV	Swap 2013 Kubota	Maintenance	\$ 25,000.00
	Sports Field Groomer	Groomer to help slope and level fields	Ellis	\$ 25,000.00
Extended Total				4,163,000.00

Store new items purchased.
Get rid of cabling
Illegal dumping in our dumpster
Finish Amp back wall
Site prep and drawings
Barn and equipment to maintain property.
Stairway to connect parkridge trail.

Citizens are running over and into everything because the space is too small.
Bond
Combine with food and bev and RIF funds
Planning
Routine every 5 years. Buying time for a full fix with bond reissuance.
UV, Controllers, Feature controllers, solenoid
Cover drains
Stormwater issues
Keep vehicles out of the elements
Finish did the other side 3 years ago
Match DACRR and light cosmetic kitchen upgrades
Change direction to make sledding hill safer
Suppose to be every 5 and we will be on 7
Match DAC RR
Should save this amount in heating over 5 years
Need ASAP
Need ASAP
Need ASAP
Need ASAP
Wall and door to separate the room.
Updating the space
Trade for truck. Similar
Every other year request. Missed last year
Trade for truck similar.
Driving Personal
Driving Personal
Trading in 2013
Currently using a tractor