

Police DEPARTMENT

2025 PRIORITY PROJECTS LIST

Provide below your description of and best estimate for the costs of potential major expenditures anticipated in budget years 2025 and beyond.

#	Title	Description	Location	2025	2026	2027	2028	2029	2030	2031	2032 ->
Real Property -- Acquisition											
	NONE										
Real Property -- New Improvements											
	Training Room	PD Training Room/Extra Meeting room	Basement PD								
	Parking lot	Add onto the front parking lot at the town hall	Town Hall								
	Gun Range	Work on backstop, targets and range house.	Range			\$ 10,000.00					
	Gun Range	Build a shoot house with used tires	Range				\$ 10,000.00				
Infrastructure -- Rehab Maintenance & Facilities											
	Heating/Air	Repair heating and air in all PD offices	PD offices								
	Flooring / Paint	New flooring and paint in the Police Department	PD offices		\$ 26,000.00						
	New Door Locks	Upgrade to new door locks	PD outer doors	\$ 5,000.00							
Equipment -- additions to or replacement of existing equipment											
	Police Fleet (cars)	Add vehicles with new officers per officer	PD Fleet			\$ 50,000.00					
	Police Fleet (cars)	Review lease and flip the fleet cars per officer	PD Fleet			\$ 50,000.00					
	Guns	Add new guns with new officers	PD	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00			\$ 3,000.00
	Radios	Add new radios with new officers per officer	PD		\$ 12,000.00	\$ 1,200.00		\$ 1,200.00			\$ 1,200.00
	Tasers	Replace all tasers per officer	PD				\$ 30,000.00				
	Body Cams	Replace all body cams per officer	PD				\$ 30,000.00				
Human Resources -- additional personnel requirements											
	Police Officer	Add new police officers	PD	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00		\$ 128,000.00
	Police Officer	Add new police officers	PD		\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00		\$ 128,000.00
	Police Officer	Add new police officers	PD			\$ 128,000.00	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00		\$ 128,000.00
	Police Officer	Add new police officers	PD				\$ 128,000.00	\$ 128,000.00	\$ 128,000.00		\$ 128,000.00
	Police Officer	Add new police officers	PD					\$ 128,000.00	\$ 128,000.00		\$ 128,000.00
	Admin Sec	Add 2nd admin secretary	PD	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00
	CSI	Add 2nd CSI	PD / investigations			\$ 50,000.00		\$ 50,000.00	\$ 50,000.00		\$ 50,000.00
Other -- any major expenditures not captured above											
Extended Total				\$ 184,500.00	\$ 347,000.00	\$ 548,200.00	\$ 554,000.00	\$ 616,200.00	\$ 612,000.00	\$ -	\$ 744,200.00

MEMORANDUM

Subject: 2024 GO Bond Equipment Purchases – Cost Savings and Expanded Radio Acquisition

Purpose:

This memo provides an update on the 2024 General Obligation (GO) Bond equipment purchases. Through negotiations with Axon Enterprise Inc., we have secured significant cost savings, enabling us to acquire more radios than initially planned while remaining under the original budget estimate.

Background:

Originally, we planned to purchase the following equipment under the GO Bond:

- **Radios:** 6 units for a total of \$36,000
- **Body-Worn Cameras:** \$174,000
- **Tasers:** \$107,000

This amounted to an original total cost estimate of **\$317,000**.

Negotiations and New Pricing:

After multiple phone discussions with the Axon sales team, we secured a promotional rate designed for smaller agencies. This allowed us to substantially lower the cost of the combined Body Camera and Taser package. With the savings, we were able to expand our radio acquisition significantly without exceeding our initial budget constraints.

Revised Purchases with Savings:

- **Radios:** 23 units for \$142,456
- **Body Cameras & Tasers:** \$167,472

This new arrangement totals **\$309,928**, which is approximately \$7,000 below our original estimate, despite purchasing 17 more radios than initially planned.

Conclusion:

The cost reductions negotiated with Axon Enterprise Inc. have allowed us to enhance our operational capabilities far beyond the original scope. By leveraging these savings, the Department will receive additional critical communications equipment (23 radios instead of 6) and remain under the initially approved budget. This outcome reflects responsible financial stewardship and our commitment to maximizing value from the approved GO Bond funds.

If you have any questions or need further details, please feel free to contact me.

Respectfully,

Jim Hilton, Chief
Danville Police Department

2024 GO Bond Wish List

BOND AMOUNT AVAILABLE FOR PURCHASES \$3,056,622.50

2024 GO BOND APPROPRIATION TO USE FOR PURCHASES 4414-5-500-43102

Department	Item	Lifespan Years	Cost
All	Access Control - Outside of the Buildings	20	\$50,000.00
All	Dumpster Enclosures - Comply with our Ordinance	Lifetime	\$60,000.00
All	TH Digital Sign	20	\$50,000.00
Building	TH Generator	15	\$100,000.00
Building	Parking Lot Repair - North Lot on Wayne St & Behind TH	Lifetime	\$70,000.00
DPW	Salt Barn Equipment Storage - Enclose west side lean-to	50	\$30,000.00
DPW	Salt Barn Equipment Storage - Construct nonclimate-controlled lean-to on east & north side	50	\$200,000.00
DPW	Trade 2008 40' and 1994 23' trailer for single 24' Tilt Trailer	20	\$75,000.00
DPW	Digital message board trailers to alert motorists of upcoming work or events (2)	10	\$70,000.00
DPW	Replace 1992 Wood Chipper	25	\$60,000.00
DPW	Replace 1997 Leaf Vacuum	25	\$125,000.00
DPW	Replace 2002 Fork Lift	20	\$60,000.00
DPW	Planned rotation of mower(s)	10	\$17,000.00
DPW	Reclassify/Rebrand department from DPW to Street Department (decals, signs, and logos)	20	\$15,000.00
DPW	Turnout Gear Washer	10	\$16,000.00
Fire	Station 192 Bay Exhaust Fans	10	\$7,000.00
Fire	Protect the apron of purchased houses	10	\$10,000.00
Fire	Extrication Equipment	15	\$100,000.00
Fire	Air Bag Replacement	20	\$30,000.00
Police	6 New Radios	7	\$36,000.00
Police	23 New Body Cameras	5	\$174,000.00
Police	23 Tasers	5	\$107,000.00
Police	6 New Rifles	10	\$6,000.00
Police	Warrant Team Equipment	15	\$7,000.00
Stormwater	GIS Mapping	Lifetime	\$150,000.00
Town	Offices/Restroom Downtown	25	\$200,000.00
Town	Wayfinding	20	\$150,000.00
Town	Square electrical and Lighting	30	\$300,000.00
Utilities	Vac Truck	20	\$600,000.00
Water	New Backhoe	20	\$135,000.00
Water	Vac-Trailer for smaller hydro excavations	20	\$85,000.00

\$3,095,000.00

TOTAL: