

**PARKS & RECREATION DEPARTMENT**  
**2025 PRIORITY PROJECTS LIST**

Provide below your description of and best estimate for the costs of potential major expenditures anticipated in budget years 2025 and beyond.

#	Title	Description	Location	2025	2026	2027	2028	2029	2030	2031	2032 ->	
Real Property - Acquisition	Incorporate Trail	3 Miles of Trails to the Fairgrounds	Along 36			\$ 4,000,000.00						
	Twin Bridges Rec	30 Acres of Rec Property Around WM	Twin Bridges			\$						
	West Park	22 Acres of Farmland at the Miles Property	Miles			\$			\$ 8,000,000.00			
	Baileys Move	Land purchase to reorganize fields.	7			\$ 600,000.00						
	Conservation Club	Someday	Conservation									
	NE Trail Connection	Sycamore to Ashler Homes Neighborhood	NE Denville					\$ 600,000.00				
	Blanton Woods	North East connection trail	BW									
	Indoor Rec Facility Ball/Pool	Explore Possibilities of Investors	Miles					\$ 75,000.00			\$ 20,000,000.00	
	Propensity - New Improvement											
Infrastructure - Rehab/Maintenance & Improvement	Parking lines & crosswalks	Paint parking lines and crosswalks	Ellis/Eakin	\$ 500.00								
	Football	Sidewalk around	Eakin	\$ 50,000.00								
	Shriners	Shriners	Eakin		\$ 10,000.00							
	Eakin Park	Playground	Eakin			\$ 150,000.00						
	Winterland Storage	Add on to Winterland building	Ellis		\$ 30,000.00							
	Barriers	6x6 Barriers Around the Park and parking stops.	Ellis		\$ 15,000.00							
	Playscapc Parking	Adding spots around Sam Thompson for Parking	Ellis	\$ 90,000.00								
	Maintenance Garage	Add 3 bay garage to back barn	Ellis			\$ 30,000.00						
	Trash	Fenced area to hide trash dumpsters/Trash Cans	Ellis	\$ 50,000.00								
	Office Parking	Locked area for office parking	Ellis			\$ 10,000.00						
	Chemical Storage	Build area to store chemicals outside during season.	GFAC	\$ 3,000.00								
	Amphitheater Phase II	Adding wall and green room.	Ellis					\$ 200,000.00				
	Eakin Park	New Trailstation	Eakin		\$ 50,000.00							
	Blanton House Indoor Venue	4 season barn holding 200 people	BH		\$ 20,000.00							
	Miles Property Equipment	Mower and equipment Storage	Miles									
	Blanton House Ceremony Spot	Permanent ceremony spot for weddings	BH	\$ 30,000.00								
	Rehab Backoon Trail	New stairs	Ellis		\$ 5,000.00							
	Dog Park	Miles Property	Miles				\$ 150,000.00				\$ 2,500.00	
	Volleyball	Adding a sand volleyball court	7									
	Infrastructure - Rehab/Maintenance & Improvement	Tennis Court area	Tennis Court area	Ellis		\$ 90,000.00						
		Redo and enhance Playscapc features.	Redo and enhance Playscapc features.	Ellis		\$ 3,300,000.00						
		Update/Replace Playscapc	Update HVAC, Locker Rooms and Entry	DAC	\$ 150,000.00							
		DAC Upgrades	Fix concrete and paint	GFAC		\$ 100,000.00						
		Finish Gant Eakin Community Park	Landscape Eakin Park, Drain Covers, Connection Trail	Eakin		\$ 40,000.00						
		Park Office Drainage	Fix drainage to keep water from entering building	Park		\$ 5,000.00						
		Blanton House	Gutters, Landscaping	BH		\$ 25,000.00						
		Swinging Bridge Fix	Finish metal frame, add railing and paint	Ellis			\$ 10,000.00					
		Kitchen and flooring rehab	Kitchen and flooring rehab	Ellis		\$ 30,000.00						
		Trail Station Upgrade	Trail Station, SH RT and Gatebo	Ellis		\$ 15,000.00						
		Admin Office Rehab	Train Station, SH RT and Gatebo	Ellis		\$ 10,000.00						
		GFAC Pool House Upgrade	Fix garage ceiling and spray foam	GFAC		\$ 75,000.00						
		Pool Crosswalk	Dedicated sidewalk and crossing area to access pool	GFAC	\$ 20,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		Seal Trails	Restoration for sealing trails	Ellis	\$ 2,000.00		\$ 10,000.00					
		Sycamore Bridge	Rehab decking and handrails	Eakin		\$ 5,000.00						
		Backbarn	Gutters and roof rehab	Ellis		\$ 5,000.00						
		North Park Bridge Rehab	Powerwash, paint and redeck	Ellis		\$ 30,000.00						
		Blanton Woods Bridge	Resurface wood	Ellis		\$ 20,000.00						
		DAC Interactive class space	Once air handler has moved build an interactive class space.	DAC		\$ 20,000.00						
Basketball Court Move		Move Ball courts to North Park	DAC		\$ 10,000.00							
Backbarn Shelving		1002 tier shelves for heavy items	Ellis		\$ 100,000.00							
Blanton House Parking		Designate parking area better	Admin		\$ 5,000.00							
Hazgraze Floor		Refinish wood and replace or carpet lounge area	BH									
Rehab Tomahawk Trail		Replace stairs in BW	BW		\$ 15,000.00							
Replace Rotary Gatebo		Reinstall Rotary Gatebo at NP	Ellis	\$ 5,000.00								
Equipment - additions to or replacement of existing equipment		Truck	Trucks in 2021 Sonoma	Maintenance		\$ 40,000.00						
	Mower	Trade 10 year rotation	Maintenance		\$ 20,000.00							
	Truck	Trade in 2008 for smaller truck	Maintenance		\$ 38,000.00							
	Scalby Aids Vehicle	Cleaning of all offices and facilities vehicle	Maintenance		\$ 20,000.00							
Human Resources - additional personnel requirements	Small SUV	Community Engagement Vehicle	Comm Eng		\$ 35,000.00							
	Sports Field Greener	Equipment to help dig up and level fields	Ellis		\$ 25,000.00							
	Digital Sign Boards	Equipment to help dig up and level fields	All	\$ 2,500.00								
	Maintenance Foreman	Oversee maintenance operations	Maintenance		\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	
Other - any major expenditures not captured above	Camp Director	Help with maintaining facilities	Maintenance		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	
	Access Control	Self generating position for full day camps (Spring/Summer/Fall)	Recreation		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	
	Fliver Rock	Switching all facilities.	All	\$ 50,000.00								
	Extended Total	Work towards transitioning all mulch areas to river rock	Ellis, Eakin, BH	456,000.00	4,220,000.00	5,092,000.00	517,000.00	1,042,000.00	202,000.00	202,000.00	20,204,500.00	

Host or Bond Project Potential	Funds Not secured	Funds Secured
High	1	1
Medium	1	1
Low	1	1
Not Applicable	1	1
Total	3	3

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