

HOST REQUESTS 2026

Appropriation #	Description	Department	Actual 2025	Budget 2026	
2500.42226.00000.0511	Community Projects	Police	\$ 8,000.00	\$ 8,000.00	National Night Out/Kids Camp etc
2500.43100.00000.0584	Professional Services	Clerk-Treasurer	\$ 700.00	\$ 700.00	Board Payment Host
2500.44952.00000.0587	Town Property Maint/Repair	Building	\$ 50,000.00	\$ 50,000.00	
2500.43905.00000.0585	Grant Match	Administration	\$ 10,000.00	\$ 10,000.00	
2500.43406.00000.0587	Tree Advisory	Building	\$ 20,760.00	\$ 21,000.00	
2500.43920.00000.0585	Downtown Revitalization	Administration	\$ 10,000.00	\$ 10,000.00	
2500.42250.00000.0542	Fountain Maintenance	Parks	\$ 5,000.00	\$ 10,000.00	
2500.43241.00000.0587	Broadband/Fiber Maintenance	Building	\$ 10,000.00	\$ 10,000.00	
2500.45911.00000.0585	Downtown Partnership	Administration	\$ 80,000.00	\$ 80,000.00	At the discretion of the TC
2500.43610.00000.0514	Opticom & Siren Maint	Fire	\$ 15,000.00	\$ 15,000.00	
2500.44910.00000.0514	Turnout Gear	Fire	\$ 46,000.00	\$ 46,000.00	Every 3 years
2500.45230.00000.0584	Park Bond	Clerk-Treasurer	\$ 100,000.00	\$ 100,000.00	
2500.45290.00000.0584	2023 GO Bond	Clerk-Treasurer	\$ 102,478.00	\$ 102,478.00	
2500.44910.00000.0511	PD Vest	Police	\$ 6,000.00	\$ 6,000.00	On rotation - 3 year
2500.43998.00000.0585	Chamber of Commerce 4th	Administration	\$ 23,000.00	\$ 25,000.00	4th fireworks/Ribfest
2500.43651.00000.0587	Square Maintenance	Building	\$ 50,000.00	\$ 50,000.00	
2500.43130.00000.0585	GIS Mapping Agreement	Administration	\$ 24,000.00	\$ 26,000.00	
	RECURRING TOTAL:		\$ 560,938.00	\$ 570,178.00	
	Priority Projects	Department			One time project funds prioritized by the group
2500.44910.00000.0584	Amount Budgeted but not assigned	Clerk-Treasurer		\$ 334,000.00	
2500.44910.00000.0511	Annual Lease Payment for additional cars	Police		\$ 70,000.00	
2500.44910.00000.0514	HVAC, Roof, Gutters, & Locution System	Fire		\$ 131,000.00	
2500.44910.00000.0542	Basketball Court Move to North Park	Parks		\$ 100,000.00	
2500.44910.00000.0585	Software for Storage of meeting videos	Town Manager		\$ 15,000.00	
2500.44910.00000.0571	Christmas Decorations for Street Lights	Streets		\$ 50,000.00	This is a guess on the dollar amount
	PRIORITY PROJECTS TOTAL:			\$ 700,000.00	
2500.45200.00000.0584	Annual Contribution to Host Future Fund	Clerk-Treasurer		\$ 300,000.00	
	ANNUAL CONTRIBUTION HFF TOTAL:			\$ 300,000.00	
2500-5-500-45920	Discretionary Fund				Used as pop up project or previously approved fund
	DISCRETIONARY TOTAL:			\$ -	

Host Recurring	\$ 570,178.00
Host Priority Projects	\$ 700,000.00
Annual Contribution to Host Future Fund	\$ 300,000.00
Host Discretionary	\$ -
TOTALS	\$ 1,570,178.00

Updated 8/7/25