

**1782 Notice
Budget Year 2025**

3230662 DANVILLE CIVIL TOWN

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(g)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy, and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Applicable cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(g). No extension will be granted. If no response is received, the budgets, rates, and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Your response must be received no later than January 2, 2025.

Questions on this Notice and the information and calculations contained on the within may be directed to your Budget Field Representative. Requests for adjustments may be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

Check the appropriate Box:

☒

No changes requested

☐

Please make the following changes
according to the attached information

I acknowledge receipt of the notice:

Carrie E Lofton
Signature

clofton@danvillein.gov

Email

Carrie E Lofton

Printed Name

Clerk-Treasurer

Title

12/30/2024

Date

**Respond by
Email : 1782Notices@dlgf.in.gov
Fax:(317)-232-0178**

1782 Notice Notes Report Pay 2025

**UNIT NUMBER 3230662
DANVILLE CIVIL TOWN**

County Hendricks (32)

0061 RAINY DAY	\$0
0101 GENERAL	\$8,403,122
Budget approved for displayed amount.	
Rate reduced to remain within statutory levy limitation.	
0180 DEBT SERVICE	\$195,102
Budget approved for displayed amount.	
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.	
0283 LEASE RENTAL PAYMENT	\$634,000
Budget approved for displayed amount.	
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.	
0706 LOCAL ROAD & STREET	\$220,000
Budget approved for displayed amount.	
0708 MOTOR VEHICLE HIGHWAY	\$629,797
Budget approved for displayed amount.	
1301 PARK & RECREATION	\$902,020
Budget approved for displayed amount.	
Rate reduced due to increased assessed valuation.	
1380 PARK BOND	\$177,219
Budget approved for displayed amount.	
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.	
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$19,207
Budget approved for displayed amount.	
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$504,814
Budget approved for displayed amount.	
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.	

1782 Notice Notes Report Pay 2025

UNIT NUMBER 3230662
DANVILLE CIVIL TOWN

1782 Notice Notes

General (0101):

- The pay-2025 maximum levy is \$4,265,526. In order to bring the total levy for funds subject to maximum levy controls down to this amount, the general fund levy has been reduced by \$366,191, from \$3,500,000 (adopted) to \$3,133,809. If you prefer the reduction in levy be applied elsewhere (e.g. Parks & Recreation) please indicate such in the 1782 response.

Lease Rental Payment (0283):

- The adopted budget was \$634,000. However, according to the amortization schedule the appropriation need is \$634,183. As such, an additional appropriation of \$183 will need to be adopted and filed in 2025.

Funds Report Pay 2025

3230662 DANVILLE CIVIL TOWN

July to December - 2024

Revenues	Fund: 0061	Fund: 0101	Fund: 0180	Fund: 0283	Fund: 0706
1. June 30 Cash Balance (6)	624,967	6,181,484	74,936	-	730,085
2. Property Taxes to be Collected (7)	-	1,156,771	80,383	-	-
3. Miscellaneous Revenue (8a)	-	2,254,331	6,348	-	106,128
4. Total Cash and Revenues	624,967	9,592,586	161,667	-	836,213
Expenses					
5. Necessary Expenditures (2)	-	4,280,503	132,860	-	97,940
6. Additional Appropriation (3)	-	-	-	-	-
7a. Outstanding Temp Loans (4a)	-	-	-	-	-
7b. Permanent Transfers (4a)	-	-	-	-	-
7c. School Transfers (4a)	-	-	-	-	-
8. Total Expenses	-	4,280,503	132,860	-	97,940
9. Est. Dec.31, 2024 Cash Balance	624,967	5,312,083	28,807	-	738,273

Budget Year - 2025

Revenues					
10. Levy Excess (15)	-	-	-	-	-
11. Property Tax Levy (16)	-	3,133,809	88,401	646,210	-
12. Property Tax Cap Impact	-	(164,029)	-	-	-
13. Miscellaneous Revenue (8b)	5,076	5,170,125	106,854	31,988	212,445
14. Budget Year Total Revenues	5,076	8,139,905	195,255	678,198	212,445
Expenses					
15. 2025 Budget Estimate (1)	-	8,403,122	195,102	634,000	220,000
16a. Outstanding Temp Loans (4b)	-	-	-	-	-
16b. Permanent Transfers (4b)	-	-	-	-	-
16c. School Transfers Out (1a)	-	-	-	-	-
17. Total 2025 Expenses	-	8,403,122	195,102	634,000	220,000
18. Operating Balance (Est. Dec.31 2025, Cash Balance)	630,043	5,048,866	28,960	44,198	730,718
19. Tax Rate (17)	-	0.3545	0.0100	0.0731	-
20. Assessed Value	884,008,107	884,008,107	884,008,107	884,008,107	884,008,107
Max Levy Type	00	UT	00	00	UT

Funds Report Pay 2025

3230662 DANVILLE CIVIL TOWN

July to December - 2024

Revenues	Fund: 0708	Fund: 1301	Fund: 1380	Fund: 2379	Fund: 2391
1. June 30 Cash Balance (6)	1,227,369	640,794	79,963	13,703	1,201,421
2. Property Taxes to be Collected (7)	-	306,790	31,411	-	151,266
3. Miscellaneous Revenue (8a)	329,203	85,300	2,474	8,843	13,853
4. Total Cash and Revenues	1,556,572	1,032,884	113,848	22,546	1,366,540
Expenses					
5. Necessary Expenditures (2)	724,068	461,201	87,128	4,812	154,667
6. Additional Appropriation (3)	-	-	-	-	-
7a. Outstanding Temp Loans (4a)	-	-	-	-	-
7b. Permanent Transfers (4a)	-	-	-	-	-
7c. School Transfers (4a)	-	-	-	-	-
8. Total Expenses	724,068	461,201	87,128	4,812	154,667
9. Est. Dec.31, 2024 Cash Balance	832,504	571,683	26,720	17,734	1,211,873

Budget Year - 2025

Revenues					
10. Levy Excess (15)	-	-	-	-	-
11. Property Tax Levy (16)	-	689,526	73,373	-	442,004
12. Property Tax Cap Impact	-	(36,122)	-	-	(23,139)
13. Miscellaneous Revenue (8b)	676,076	224,527	103,632	17,685	23,239
14. Budget Year Total Revenues	676,076	877,931	177,005	17,685	442,104
Expenses					
15. 2025 Budget Estimate (1)	629,797	902,020	177,219	19,207	504,814
16a. Outstanding Temp Loans (4b)	-	-	-	-	-
16b. Permanent Transfers (4b)	-	-	-	-	-
16c. School Transfers Out (1a)	-	-	-	-	-
17. Total 2025 Expenses	629,797	902,020	177,219	19,207	504,814
18. Operating Balance (Est. Dec.31 2025, Cash Balance)	878,783	547,594	26,506	16,212	1,149,163
19. Tax Rate (17)	-	0.0780	0.0083	-	0.0500
20. Assessed Value	884,008,107	884,008,107	884,008,107	884,008,107	884,008,107
Max Levy Type	UT	UT	00	UT	UT

Funds Report Pay 2025

3230662 DANVILLE CIVIL TOWN

Fund Code	Fund	Assessed Value	Rate	Levy	Control
0061	RAINY DAY	884,008,107	-	-	00
0101	GENERAL	884,008,107	0.3545	3,133,809	UT
0180	DEBT SERVICE	884,008,107	0.0100	88,401	00
0283	LEASE RENTAL PAYMENT	884,008,107	0.0731	646,210	00
0706	LOCAL ROAD & STREET	884,008,107	-	-	UT
0708	MOTOR VEHICLE HIGHWAY	884,008,107	-	-	UT
1301	PARK & RECREATION	884,008,107	0.0780	689,526	UT
1380	PARK BOND	884,008,107	0.0083	73,373	00
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	884,008,107	-	-	UT
2391	CUMULATIVE CAPITAL DEVELOPMENT	884,008,107	0.0500	442,004	UT
UNIT TOTAL			0.5739	5,073,323	

UNIT

Normal Max Levy	3,536,232
Minus LOIT	0
Minus Levy Excess	0
Plus Misc Changes	729,294
Working Max Levy	4,265,526
CTL UT Working Max \$4,265,526	
Under Max by \$187	

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2025
Estimated Amounts to be Received**

3230662 DANVILLE CIVIL TOWN

		Column A July 1, 2024 - Dec 31, 2024	Column B Jan 1, 2025 - Dec 31, 2025
0061	RAINY DAY		
R902	Earnings on Investments and Deposits	0	5,076
	Fund Total	0	5,076
0101	GENERAL		
R110	Casino/Riverboat Distribution	67,628	67,628
R111	Cigarette Tax Distribution	2,412	4,823
R112	Financial Institution Tax Distribution	8,209	14,340
R114	Vehicle/Aircraft Excise Tax Distribution	85,175	136,973
R119	State, Federal, and Local Payments in Lieu of Taxes	48,340	188,179
R135	Commercial Vehicle Excise Tax Distribution (CVET)	2,072	3,810
R136	ABC Gallonage Tax Distribution	11,805	23,610
R138	Local Income Tax (LIT) Certified Shares	930,121	2,039,080
R203	Planning, Zoning, and Building Permits and Fees	109,374	300,000
R207	Street and Curb Cuts Permits	0	1,050
R209	Other Licenses and Permits	0	7,706
R410	Fire Protection Contracts and Service Fees	6,166	30,000
R423	Other Charges for Services, Sales, and Fees	0	129,728
R503	Other Fines and Forfeitures	2,431	3,214
R902	Earnings on Investments and Deposits	0	194,733
R905	Sale of Capital Assets	7,289	14,489
R906	Refunds and Reimbursements	936,483	1,945,845
R913	Other Receipts	36,826	64,917
	Fund Total	2,254,331	5,170,125
0180	DEBT SERVICE		
R112	Financial Institution Tax Distribution	546	405
R114	Vehicle/Aircraft Excise Tax Distribution	5,664	3,864
R135	Commercial Vehicle Excise Tax Distribution (CVET)	138	107
R906	Refunds and Reimbursements	0	102,478
	Fund Total	6,348	106,854
0283	LEASE RENTAL PAYMENT		
R112	Financial Institution Tax Distribution	0	2,957
R114	Vehicle/Aircraft Excise Tax Distribution	0	28,245
R135	Commercial Vehicle Excise Tax Distribution (CVET)	0	786
	Fund Total	0	31,988

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2025
Estimated Amounts to be Received**

3230662 DANVILLE CIVIL TOWN

		Column A July 1, 2024 - Dec 31, 2024	Column B Jan 1, 2025 - Dec 31, 2025
0706	LOCAL ROAD & STREET		
R113	Local Road and Street Distribution	106,128	212,256
R906	Refunds and Reimbursements	0	189
	Fund Total	106,128	212,445
0708	MOTOR VEHICLE HIGHWAY		
R116	Motor Vehicle Highway Distribution	200,863	401,726
R137	Wheel Tax/Surtax Distribution	128,340	257,450
R906	Refunds and Reimbursements	0	16,900
	Fund Total	329,203	676,076
1301	PARK & RECREATION		
R112	Financial Institution Tax Distribution	2,177	3,155
R114	Vehicle/Aircraft Excise Tax Distribution	22,586	30,138
R135	Commercial Vehicle Excise Tax Distribution (CVET)	549	838
R411	Park and Recreation Receipts	40,347	147,000
R413	Rental of Property	12,116	29,396
R423	Other Charges for Services, Sales, and Fees	5,525	12,000
R906	Refunds and Reimbursements	2,000	2,000
	Fund Total	85,300	224,527
1380	PARK BOND		
R112	Financial Institution Tax Distribution	213	336
R114	Vehicle/Aircraft Excise Tax Distribution	2,207	3,207
R135	Commercial Vehicle Excise Tax Distribution (CVET)	54	89
R906	Refunds and Reimbursements	0	100,000
	Fund Total	2,474	103,632
2379	CUMULATIVE CAPITAL IMP (CIG TAX)		
R111	Cigarette Tax Distribution	8,843	17,685
	Fund Total	8,843	17,685
2391	CUMULATIVE CAPITAL DEVELOPMENT		
R112	Financial Institution Tax Distribution	1,074	2,023
R114	Vehicle/Aircraft Excise Tax Distribution	11,148	19,319
R135	Commercial Vehicle Excise Tax Distribution (CVET)	271	537
R913	Other Receipts	1,360	1,360
	Fund Total	13,853	23,239

2025 Debt Service Worksheet

3230662 DANVILLE CIVIL TOWN

Fund: 0180

Name of Issue	Line 5	Line 15	Line 18A	Line 18B	Line 18
	July 1 - Dec 31, 2024	Jan 1 - Dec 31, 2025	Jan 1 - June 30, 2026	July 1 - Dec 31, 2026	Calculated Max Op Bal
General Obligation Bonds, Series 2023	132,860	195,102	97,878	96,394	29,141
Post 06/30/2005 Debt ? Yes					
Post 06/30/2014 Debt ? Yes					
This debt is limited to an operating balance of 15% of the 2026 payments. (Pursuant to IC 6-1.1-17-22)					
Totals	132,860	195,102	97,878	96,394	29,141

2025 Debt Service Worksheet

3230662 DANVILLE CIVIL TOWN

Fund: 0283

Name of Issue	Line 5	Line 15	Line 18A	Line 18B	Line 18
	<i>July 1 - Dec 31, 2024</i>	<i>Jan 1 - Dec 31, 2025</i>	<i>Jan 1 - June 30, 2026</i>	<i>July 1 - Dec 31, 2026</i>	<i>Calculated Max Op Bal</i>
General Obligation Bonds, Series 2024	0	634,183	146,188	149,335	44,328
Post 06/30/2005 Debt ? Yes					
Post 06/30/2014 Debt ? Yes					
<i>This debt is limited to an operating balance of 15% of the 2026 payments. (Pursuant to IC 6-1.1-17-22)</i>					
Totals	0	634,183	146,188	149,335	44,328

2025 Debt Service Worksheet

3230662 DANVILLE CIVIL TOWN

Fund: 1380

Name of Issue	Line 5	Line 15	Line 18A	Line 18B	Line 18
	<i>July 1 - Dec 31, 2024</i>	<i>Jan 1 - Dec 31, 2025</i>	<i>Jan 1 - June 30, 2026</i>	<i>July 1 - Dec 31, 2026</i>	<i>Calculated Max Op Bal</i>
PARK BONDS (2014)	87,128	177,219	90,039	89,956	26,999
Post 06/30/2005 Debt ? Yes					
Post 06/30/2014 Debt ? Yes					
<i>This debt is limited to an operating balance of 15% of the 2026 payments. (Pursuant to IC 6-1.1-17-22)</i>					
Totals	87,128	177,219	90,039	89,956	26,999

**2025 RATE CAP CALCULATIONS
IC 6-1.1-18-12**

3230662 DANVILLE CIVIL TOWN

FUND: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

The prior year maximum rate for fund **2391** is **0.05**. And it is not subjected to trending, this is the rate cap for Budget year **2025**.

Miscellaneous Changes and Approved Levy Increase Pay 2025

3230662 DANVILLE CIVIL TOWN

UT - UNIT		
1. MENTAL HEALTH IN COMM BUDGET	\$0	
Maximum Allowed Adjustment outside Max Levy	\$0	
TOTAL adjustment to Max Levy for Mental Health		\$0
2. DEVELOPMENTAL DISABILITIES	\$0	
Maximum Allowed Adjustment outside Max Levy	\$0	
TOTAL adjustment to Max Levy for Developmental Disabilities		\$0
3. CCD LEVY ADJUSTMENT		442004
2025 PAY AV	\$884,008,107	
C.C.D. Rate Qual	0.0500	
4. DLGF Approved Levy Increase		\$287,290
TOTAL MISCELLANEOUS CHANGES		\$729,294

2025 Max Levy Report

3230662 DANVILLE CIVIL TOWN

County : Hendricks

Control Code: UT

Factored adjusted tax levy	3,535,878
2024 Pay 2025 Assessed value	884,008,107

2024 Pay 2025 AV using pay 2024 geographic area	883,942,107
Annexation factor	1.0001
Maximum factor due to annexation	1.15
Lesser of above two factors	1.0001
Multiply factor adjusted tax levy by annex factor	3,536,232
Services provided in prior year	0
Factored adjusted tax levy increase for services	3,536,232
Greater of factored levy or increased levy	3,536,232
Cumulative operating LOIT (if any)	0
Maximum Levy Limit Subtotal	3,536,232
DLGF approved levy increase	287,290
Adjusted maximum levy	3,823,522
Adjustment to correct error and/or shortfall	0
Adj. max levy due to error correction and/or shortfall	3,823,522